

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Prevederi bugetare anuale aprobrate la finele perioadei de raportare	Prevederi bugetare trimestriale cumulate	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
									Total, din care:	din anii precedenti	din anul curent			
A						B	1	2	3=4+5	4	5	6	7	8=3-6-7
0001	08					TOTAL VENITURI-NERAMBURSABILE	81.390	81.390						
0002						I. VENITURI CURENTE	81.390	81.390						
2900						C. VENITURI NEFISCAL	81.390	81.390						
3708						TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE	81.390	81.390						
3708	06					Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	81.390	81.390						

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TOTAL JUDET

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Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							aprobat la finele perioadei de raportare	trimestriale cumulate	aprobat la finele perioadei de raportare	trimestriale cumulate					
A						B	1	2	3	4	5	6	7	8=6-7	9
5008						FONDURI EXTERNE NERAMBURSABILE			349.270	349.270	92.680	92.680	92.680		92.818
6508						INVATAMANT			349.270	349.270	92.680	92.680	92.680		92.818
	04					Invatamant secundar			349.270	349.270	92.680	92.680	92.680		92.818
		01				Invatamant secundar inferior			55.480	55.480	6.437	6.437	6.437		6.575
		02				Invatamant secundar superior			82.860	82.860	60	60	60		60
		03				Invatamant profesional			210.930	210.930	86.183	86.183	86.183		86.183

TOTAL JUDET

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A						B	1	2	3	4	5	6	7	8=6-7	9
5008						FONDURI EXTERNE NERAMBURSABILE			349.270	349.270	92.680	92.680	92.680		92.818
			01			CHELTUIELI CURENTE			349.270	349.270	92.680	92.680	92.680		92.818
			55			TITLUL VII ALTE TRANSFERURI			349.270	349.270	92.680	92.680	92.680		92.818
			55	01		A. Transferuri interne			349.270	349.270	92.680	92.680	92.680		92.818
			55	01	07	Programe comunitare			349.270	349.270	92.680	92.680	92.680		92.818
6508						INVATAMANT			349.270	349.270	92.680	92.680	92.680		92.818
			01			CHELTUIELI CURENTE			349.270	349.270	92.680	92.680	92.680		92.818
			55			TITLUL VII ALTE TRANSFERURI			349.270	349.270	92.680	92.680	92.680		92.818
			55	01		A. Transferuri interne			349.270	349.270	92.680	92.680	92.680		92.818
			55	01	07	Programe comunitare			349.270	349.270	92.680	92.680	92.680		92.818
									349.270	349.270	92.680	92.680	92.680		92.818

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil

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